

Bountiful High PTSA Proposed Budget			
	Budget	Actual	Difference
Total Income	\$ 9,500.00		
Expenses			
Administrative			
Total Administrative Expenses	\$ 4,285.00		
Community Involvement			
Total Community Involve Expenses	\$ 800.00		
Health and Safety			
Total Health and Safety Expenses	\$ 1,500.00		
Individual Development			
Total Individual Dev. Expenses	\$ 900.00		
Leadership and Legislature			
Total Lead/Leg Expenses	\$ 125.00		
Public Relation			
Total Public Relations Expenses	\$ 2,950.00		
Student Support			
Total Student Support Expenses	\$ 1,500.00		
Total Expenses	\$ 12,060.00		
Profit	\$ (2,560.00)		\$ (2,560.00)